



County of Los Angeles CHIEF EXECUTIVE OFFICE

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WILLIAM T FUJIOKA
Chief Executive Officer

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September 28, 2010

The Honorable Board of Supervisors
County of Los Angeles
383 Kenneth Hahn Hall of Administration
500 West Temple Street
Los Angeles, CA 90012

Dear Supervisors:

COUNTYWIDE CLASSIFICATION ACTIONS TO IMPLEMENT THE FISCAL YEAR (FY) 2010-2011 FINAL BUDGET (ALL SUPERVISORIAL DISTRICTS - 3 VOTES)

SUBJECT

This letter and accompanying ordinance will update the tables of classes of positions and the departmental staffing provisions by implementing new positions countywide in conjunction with the FY 2010-2011 Final Budget as recommended by the Chief Executive Office and reflect a change in title of a program in the Department of Public Health.

IT IS RECOMMENDED THAT YOUR BOARD:

Approve the accompanying ordinance amending Title 6, Salaries, of the County Code to update the departmental provisions to reflect positions allocated in the FY 2010-2011 Final Budget and to reflect a change in title of a program in the Department of Public Health.

PURPOSE/JUSTIFICATION FOR RECOMMENDED ACTIONS

Your Board of Supervisors' (Board) approval of this ordinance will fulfill the Charter requirement to provide, by ordinance, for the number of County employees. It will also provide the authority for County departments to fill new positions allocated in the FY 2010-2011 Final Budget. These recommendations are a routine part of the annual budget process.

"To Enrich Lives Through Effective And Caring Service"

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Intra-County Correspondence Sent Electronically Only*

Deleted Classes

We are recommending the deletion of three (3) vacant represented classifications (Attachment A). This recommendation is consistent with the County's strategy to reduce the number of obsolete classifications.

The represented classes have been approved for deletion by the Employee Relations Commission (ERCOM). The affected departments have been informed of and have consented to these deletions.

Program Title Change

We are amending County Code Sections 3.15.020 (Commission on Alcohol and Other Drugs Members - Nomination and appointment), 3.15.060 (Commission on Alcohol and Other Drugs – Meetings), and 6.77.020 (Department of Public Health – Alcohol and drug programs administration) to reflect the change in title of a program within the Department of Public Health. The Alcohol and Drug Programs Administration is being renamed as Substance Abuse Prevention and Control to better reflect the program's responsibilities with respect to preventing and reducing substance abuse via public health measures.

Implementation of Strategic Plan Goals

Your Board's approval of the accompanying ordinance will further the County Strategic Plan Goal 1 - Operational Effectiveness. Specifically, it will address the Service Excellence and Organizational Effectiveness Strategy to improve the quality of the workforce, to achieve departmental operational efficiencies, and to maintain consistency in personnel practices throughout the County.

FISCAL IMPACT/FINANCING

The cost of and financing for the new position recommendations have been included in the FY 2010-2011 Final Budget.

The Honorable Board of Supervisors
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FACTS AND PROVISIONS/LEGAL REQUIREMENTS

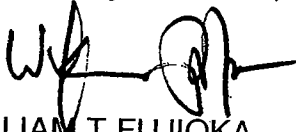
Pursuant to Article III, Section 11(3) of the Charter of the County of Los Angeles, the Board of Supervisors is to provide, by ordinance, for the number of assistants, deputies, clerks, attaches, and other persons employed in the service of the County. The County Charter also authorizes the establishment and maintenance of "a classification plan and the classification of all positions." This responsibility is further delineated in Civil Service Rule 5.

The accompanying ordinance implementing amendments to Title 6, Salaries, of the County Code has been approved as to form by County Counsel.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Your approval of these recommendations will enable departments to effect personnel actions associated with the FY 2010-2011 Final Budget. Ultimately, this will enhance the quality of services provided to the public.

Respectfully submitted,



WILLIAM T FUJIOKA
Chief Executive Officer

WTF:EFS:SM
AE:CS:ra

Attachment

c: Department of Human Resources
Executive Office, Board of Supervisors
County Counsel
Auditor-Controller
Affected Departments

ATTACHMENT A

REPRESENTED CLASSES RECOMMENDED FOR DELETION

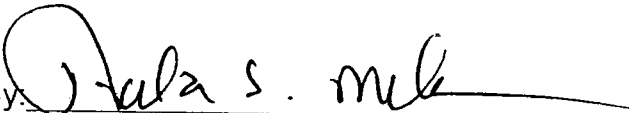
Item No.	Title
2930	Junior Lifeguard Coordinator
6977	Senior Sign Painter
3095	Supervisor, Weights and Measures Inspection

ANALYSIS

This ordinance amends Title 6 - Salaries, of the Los Angeles County Code by:

- Amending Sections 3.15.020, 3.15.060, and 6.77.020 to reflect a change in the program title for Alcohol and Drug Programs Administration; and
- Adding, deleting, and/or changing certain classifications and numbers of ordinance positions in the departments of Auditor-Controller, Beaches and Harbors, Chief Information Office, Children and Family Services, Consumer Affairs, Coroner, County Counsel, Fire, Health Services, Human Resources, Internal Services, Mental Health, Parks and Recreation, Probation, Public Health, Public Social Services, Public Works, Regional Planning, Registrar-Recorder, Sheriff, and Treasurer-Tax Collector.

ANDREA SHERIDAN ORDIN
County Counsel

By: 

HALVOR S. MELOM
Principal Deputy County Counsel
Labor & Employment Division

HSM:tk

Requested: 06-28-10

Revised: 08-31-10

ORDINANCE NO. _____

An ordinance amending Title 6 - Salaries, of the Los Angeles County Code relating to the addition, deletion, and changing of certain classifications and number of ordinance positions in various departments as a result of the budget process for FY 2010-2011.

The Board of Supervisors of the County of Los Angeles ordains as follows:

SECTION 1. Section 3.15.020 (Commission on Alcohol and Other Drugs – Members – Nomination and appointment) is hereby amended as follows:

3.15.020 Members— Nomination and appointment.

...

B. The commission shall consist of twenty-three (23) members composed and appointed as follows:

1. Each member of the Los Angeles County Board of Supervisors shall nominate four (4) members. No more than one seat appointed by each Board office shall be filled by an individual affiliated with an organization providing alcohol and other drug prevention, treatment or recovery services.

2. The County's ~~alcohol and drug program administration~~ substance abuse prevention and control shall nominate one (1) member who is representative of education. The member shall be actively employed in the field of education.

...

5. The commission shall not include any person or his or her spouse who is any of the following:

- a. A member of the board or a person on the staff of a member of the board;
- b. A county employee of the health-related agency or department with which the ~~alcohol and drug program~~ substance abuse prevention and control administrator may be affiliated.

...
SECTION 2. Section 3.15.060 (Commission on Alcohol and Other Drugs - Meetings) is hereby amended to read as follows:

3.15.060 Meetings.

The commission shall meet once per month and may meet at such other times as may be deemed necessary by the chair of the commission or the ~~alcohol and drug program~~ substance abuse prevention and control administrator.

SECTION 3. Section 6.40.010 (Auditor-Controller) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0718A	4	PROGRAM SPECIALIST VI, AUDITOR-CONT

SECTION 4. Section 6.40.010 (Auditor-Controller) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1331A	40 <u>13</u>	PAYROLL CLERK I

1343A	22	<u>24</u>	PAYROLL SPECIALIST II,A/C
0712A	24	<u>20</u>	PROGRAM SPECIALIST I,AUDITOR-CONT
0716A	4	<u>5</u>	PROGRAM SPECIALIST IV,AUDITOR-CONT

SECTION 5. Section 6.42.010 (Department of Beaches and Harbors - Beaches)

is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2742A	3	<u>5</u>	PARKING CONTROL OFFICER

SECTION 6. Section 6.51.010 (Chief Information Officer) is hereby amended

to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2563A	2	<u>3</u>	INFO TECHNOLOGY CONSULTANT,CIO

SECTION 7. Section 6.52.010 (Department of Coroner) is hereby amended to

change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1637A	39	<u>41</u>	CORONER INVESTIGATOR
1636A	9	<u>13</u>	CORONER INVESTIGATOR TRAINEE
1636C	4	<u>3</u>	CORONER INVESTIGATOR TRAINEE
5455A	12	<u>15</u>	PHYSICIAN SPECIALIST(MEGAFLEX)

SECTION 8. Section 6.53.010 (Department of Children and Family Services) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2547A	43	SENIOR IT TECHNICAL SUPPORT ANALYST
2560A	8	SR NETWORK SYSTEMS ADMINISTRATOR
2329A	4	WAREHOUSE WORKER AID

SECTION 9. Section 6.53.010 (Department of Children and Family Services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0647N</u>	<u>2</u>	<u>ACCOUNTANT II</u>
<u>0648N</u>	<u>1</u>	<u>ACCOUNTANT III</u>
<u>0642N</u>	<u>3</u>	<u>ACCOUNTING TECHNICIAN I</u>
<u>0888N</u>	<u>1</u>	<u>ADMINISTRATIVE ASSISTANT II</u>
<u>0889N</u>	<u>1</u>	<u>ADMINISTRATIVE ASSISTANT III</u>
<u>1002N</u>	<u>2</u>	<u>ADMINISTRATIVE SERVICES MANAGER I</u>
<u>1842N</u>	<u>1</u>	<u>DEPARTMENTAL PERSONNEL ASSISTANT</u>
<u>1848N</u>	<u>1</u>	<u>DEPARTMENTAL PERSONNEL TECHNICIAN</u>
<u>9011A</u>	<u>1</u>	<u>SUPVG APPEALS HEARING SPECIALIST</u>

SECTION 10. Section 6.53.010 (Department of Children and Family Services) is

hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0648A	6	<u>7</u>	ACCOUNTANT III
1002A	63	<u>65</u>	ADMINISTRATIVE SERVICES MANAGER I
9086N	3	<u>4</u>	CHILDREN SERVICES ADMINISTRATOR I
9073N	87	<u>93</u>	CHILDREN'S SOCIAL WORKER III
2590A	7	<u>4</u>	INFORMATION SYSTEMS ANALYST I
2591A	40	<u>9</u>	INFORMATION SYSTEMS ANALYST II
2573A	3	<u>2</u>	INFORMATION SYSTEMS MANAGER I
2595A	43	<u>6</u>	INFORMATION SYSTEMS SUPERVISOR I
2596A	3	<u>1</u>	INFORMATION SYSTEMS SUPERVISOR II
2214A	808	<u>793</u>	INTERMEDIATE TYPIST-CLERK
2214N	37	<u>30</u>	INTERMEDIATE TYPIST-CLERK
2559A	6	<u>1</u>	NETWORK SYSTEMS ADMINISTRATOR II
2593A	7	<u>5</u>	SENIOR INFORMATION SYSTEMS ANALYST
9074N	39	<u>40</u>	SUPVG CHILDREN'S SOCIAL WORKER
2331A	2	<u>1</u>	WAREHOUSE WORKER I

SECTION 11. Section 6.60.010 (Department of Consumer Affairs) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1663A	7	<u>8</u>	CONSUMER AFFAIRS REPRESENTATIVE II
1664A	13	<u>14</u>	CONSUMER AFFAIRS REPRESENTATIVE III

SECTION 12. Section 6.64.010 (County Counsel) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2534A	4		INFO SYSTEMS SUPPORT ANALYST I

SECTION 13. Section 6.64.010 (County Counsel) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
<u>2611A</u>	<u>1</u>		<u>DEPTL INFO SECURITY OFFICER I</u>

SECTION 14. Section 6.64.010 (County Counsel) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2214A	14	<u>13</u>	INTERMEDIATE TYPIST-CLERK

SECTION 15. Section 6.76.010 (Fire Department – Executive Budget) is hereby

amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>0217A</u>	<u>1</u>	<u>ASSISTANT FIRE CHIEF</u>
<u>0198M</u>	<u>120</u>	<u>FIRE FIGHTER TRAINEE</u>

SECTION 16. Section 6.76.010 (Fire Department – Executive Budget) is hereby

amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0208A	4 <u>6</u>	BATTALION CHIEF(56 HOURS)
2214A	44 <u>12</u>	INTERMEDIATE TYPIST-CLERK
8242F	43 <u>14</u>	STUDENT WORKER

SECTION 17. Section 6.76.014 (Fire Department – Operations Budget) is

hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0498M	420	FIRE FIGHTER TRAINEE

SECTION 18. Section 6.76.015 (Fire Department – Prevention Budget) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0205A	25	<u>24</u>	FIRE CAPTAIN(56 HOURS)
2214A	20	<u>19</u>	INTERMEDIATE TYPIST-CLERK
8242F	5	<u>4</u>	STUDENT WORKER

SECTION 19. Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
<u>2598A</u>	<u>1</u>		<u>INFORMATION TECHNOLOGY SUPERVISOR</u>
<u>2170A</u>	<u>1</u>		<u>STENOGRAPHER</u>

SECTION 20. Section 6.77.010 (Department of Public Health – Public health services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
5723A	7	<u>8</u>	ANIMAL SANITATION INSPECTOR
1270A	8	<u>9</u>	ASSISTANT PUBLIC HEALTH REGISTRAR
4595N	44	<u>15</u>	ASSISTANT STAFF ANALYST, HLTH SERV

8103A	-46	<u>47</u>	COMMUNITY WORKER
6774A	45	<u>19</u>	CUSTODIAN
1757N	22	<u>23</u>	EPIDEMIOLOGY ANALYST
4846N	46	<u>17</u>	HEALTH EDUCATION ASSISTANT
4848A	49	<u>20</u>	HEALTH EDUCATOR
4848N	40	<u>12</u>	HEALTH EDUCATOR
2172A	20	<u>23</u>	INTERMEDIATE STENOGRAPHER
2214A	468	<u>170</u>	INTERMEDIATE TYPIST-CLERK
2214N	38	<u>39</u>	INTERMEDIATE TYPIST-CLERK
2180A	6	<u>7</u>	MEDICAL STENOGRAPHER
5121N	3	<u>2</u>	NURSE PRACTITIONER
4803N	5	<u>6</u>	NUTRITIONIST II
5455A	-47	<u>50</u>	PHYSICIAN SPECIALIST(MEGAFLEX)
5230A	246	<u>249</u>	PUBLIC HEALTH NURSE
5230N	62	<u>63</u>	PUBLIC HEALTH NURSE
5798A	40	<u>12</u>	RADIOLOGIC TECHNOLOGIST
5133A	25	<u>27</u>	REGISTERED NURSE I
5134A	24	<u>22</u>	REGISTERED NURSE II
5135A	5	<u>6</u>	REGISTERED NURSE III
2096A	26	<u>27</u>	SECRETARY III
2096N	3	<u>4</u>	SECRETARY III
2525A	2	<u>3</u>	SENIOR APPLICATION DEVELOPER
1402A	4	<u>2</u>	SENIOR MEDICAL RECORD TECHNICIAN

2216A	43	<u>44</u>	SENIOR TYPIST-CLERK
8243F	65	<u>78</u>	STUDENT PROFESSIONAL WORKER I
8242F	44	<u>16</u>	STUDENT WORKER
5646A	44	<u>12</u>	SUPVG PUBLIC HEALTH INVESTIGATOR
5728A	6	<u>7</u>	VETERINARIAN

SECTION 21. Section 6.77.020 (Department of Public Health – Alcohol and drug programs administration) is hereby amended as follows:

Chapter 6.77

Department of Public Health

Sections:

...

6.77.020 ~~Alcohol and drug programs administration~~ Substance abuse prevention and control – Positions.

...

SECTION 22. Section 6.77.025 (Department of Public Health – Children’s medical services) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
9520	4	PHYSICIAN SPECIALIST, MD, W/O COMP
5230N	4	PUBLIC HEALTH NURSE
9530	11	STUDENT THERAPIST, W/O COMP
9535	20	VOLUNTEER WORKER, W/O COMP

SECTION 23. Section 6.77.025 (Department of Public Health – Children’s medical services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
5856A	43	<u>45</u>	OCCUPATIONAL THERAPIST I
5856F	4	<u>2</u>	OCCUPATIONAL THERAPIST I
5857A	22	<u>23</u>	OCCUPATIONAL THERAPIST II
5857F	2	<u>1</u>	OCCUPATIONAL THERAPIST II
5837A	34	<u>41</u>	PHYSICAL THERAPIST I
5837F	44	<u>7</u>	PHYSICAL THERAPIST I
5839A	22	<u>23</u>	PHYSICAL THERAPIST II
5839F	2	<u>1</u>	PHYSICAL THERAPIST II

SECTION 24. Section 6.78.010 (Department of Health Services – Administration) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1004A	40	<u>13</u>	ADMINISTRATIVE SERVICES MANAGER III
4595A	27	<u>26</u>	ASSISTANT STAFF ANALYST, HLTH SERVS
1842A	29	<u>32</u>	DEPARTMENTAL PERSONNEL ASSISTANT
1850A	40	<u>7</u>	HEAD DEPARTMENTAL PERSONNEL TECH

2591N	4	<u>2</u>	INFORMATION SYSTEMS ANALYST II
2095A	5	<u>2</u>	SECRETARY II
2525A	42	<u>9</u>	SENIOR APPLICATION DEVELOPER
1849A	47	<u>44</u>	SENIOR DEPARTMENTAL PERSONNEL TECH
2593A	47	<u>43</u>	SENIOR INFORMATION SYSTEMS ANALYST
2101A	44	<u>17</u>	SENIOR SECRETARY II
2102A	43	<u>12</u>	SENIOR SECRETARY III
9144A	9	<u>10</u>	STAFF DEVELOPMENT SPECIALIST,HS

SECTION 25. Section 6.78.055 (Department of Health Services – Coastal cluster) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>6504A</u>	<u>5</u>	<u>ELEVATOR MECHANIC</u>
<u>6504O</u>	<u>1</u>	<u>ELEVATOR MECHANIC</u>
<u>6507A</u>	<u>1</u>	<u>ELEVATOR MECHANIC WORKING SUPVR</u>

SECTION 26. Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2214N	4	INTERMEDIATE TYPIST-CLERK

8326N	4	LIBRARY ASSISTANT I
8381N	4	MEDICAL LIBRARIAN I
5210N	5	NURSING INSTRUCTOR, SCH OF NURSING
5212N	4	SR NURSING INSTRUCTOR, SCH OF NURSING
2216N	4	SENIOR TYPIST CLERK

SECTION 27. Section 6.78.060 (Department of Health Services – LAC+USC healthcare network) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>6504A</u>	<u>2</u>	<u>ELEVATOR MECHANIC</u>
<u>6504O</u>	<u>3</u>	<u>ELEVATOR MECHANIC</u>
<u>6510A</u>	<u>1</u>	<u>ELEVATOR MECHANIC SUPERVISOR</u>

SECTION 28. Section 6.78.065 (Department of Health Services – Rancho Los Amigos) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>6504A</u>	<u>1</u>	<u>ELEVATOR MECHANIC</u>

SECTION 29. Section 6.78.070 (Department of Health Services – San Fernando Valley cluster) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5459A</u>	<u>1</u>	<u>CHIEF PHYSICIAN III</u>
<u>6504A</u>	<u>2</u>	<u>ELEVATOR MECHANIC</u>

SECTION 30. Section 6.78.070 (Department of Health Services – San Fernando Valley cluster) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5546A	2 <u>4</u>	CARDIAC ELECTRODIAGNOSTIC TECH II
5087A	53 <u>54</u>	CLINIC NURSING ATTENDANT I
5088A	55 <u>54</u>	CLINIC NURSING ATTENDANT II
4895A	47 <u>52</u>	CLINICAL LABORATORY SCIENTIST I
5513A	6 <u>8</u>	CLINICAL PHARMACIST
5794A	6 <u>7</u>	DIAGNOSTIC ULTRASOUND TECHNICIAN
1138A	404 <u>105</u>	INTERMEDIATE CLERK
5121A	48 <u>49</u>	NURSE PRACTITIONER
5512A	33 <u>34</u>	PHARMACIST
5504A	50 <u>53</u>	PHARMACY TECHNICIAN

4977A	31	<u>36</u>	PHLEBOTOMY TECHNICIAN I
5455A	482	<u>186</u>	PHYSICIAN SPECIALIST(MEGAFLEX)
5799A	42	<u>16</u>	RADIOLOGIC TECHNOLOGIST,SPEC PROC
5134A	270	<u>274</u>	REGISTERED NURSE II
5135A	69	<u>70</u>	REGISTERED NURSE III
2329A	9	<u>10</u>	WAREHOUSE WORKER AID

SECTION 31. Section 6.78.075 (Department of Health Services – Southwest cluster) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5455J	4	PHYSICIAN SPECIALIST(MEGAFLEX)

SECTION 32. Section 6.78.075 (Department of Health Services – Southwest cluster) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5472J	3 <u>4</u>	CONSULTING SPECIALIST,MD(PER SESS)

SECTION 33. Section 6.80.010 (Department of Human Resources) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0895A	-4 <u>10</u>	ADMINISTRATIVE INTERN I
2591A	-4 <u>1</u>	INFORMATION SYSTEMS ANALYST II

SECTION 34. Section 6.81.010 (Internal Services Department) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6507A	4	ELEVATOR MECHANIC WORKING SUPVR

SECTION 35. Section 6.81.010 (Internal Services Department) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>6593A</u>	<u>1</u>	<u>SIGN ENGRAVING MACHINE OPERATOR</u>

SECTION 36. Section 6.81.010 (Internal Services Department) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
6679A	8 <u>9</u>	BUILDING CRAFTS SUPERINTENDENT I
6601A	44 <u>15</u>	CONSTRUCTION & REPAIR LABORER

6504A	34	<u>19</u>	ELEVATOR MECHANIC
6510A	4	<u>3</u>	ELEVATOR MECHANIC SUPERVISOR
6704A	8	<u>9</u>	LOCKSMITH
6973A	7	<u>8</u>	PAINTER
7662A	42	<u>15</u>	SHEET METAL WORKER
7665A	3	<u>5</u>	SHEET METAL WORKING SUPERVISOR

SECTION 37. Section 6.86.010 (Department of Mental Health) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>5411M</u>	<u>1</u>	<u>PHYSICIAN, POST GRADUATE (2ND YEAR)</u>

SECTION 38. Section 6.86.010 (Department of Mental Health) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0889A	47 <u>18</u>	ADMINISTRATIVE ASSISTANT III
8697A	257 <u>258</u>	CLINICAL PSYCHOLOGIST II
8697N	40 <u>11</u>	CLINICAL PSYCHOLOGIST II
2214A	364 <u>362</u>	INTERMEDIATE TYPIST-CLERK
4729A	55 <u>58</u>	MENTAL HEALTH ANALYST II
4731A	24 <u>25</u>	MENTAL HEALTH ANALYST III
4726A	64 <u>65</u>	MENTAL HEALTH CLINICAL PROGRAM HEAD

8148A	78	<u>83</u>	MENTAL HEALTH SERVICES COORD I
8149N	3	<u>7</u>	MENTAL HEALTH SERVICES COORD II
9035A	635	<u>634</u>	PSYCHIATRIC SOCIAL WORKER II
8972A	9	<u>8</u>	RESEARCH ANALYST II,BEHAVIOR SCI
8973A	6	<u>5</u>	RESEARCH ANALYST III,BEHAVIOR SCI
2593A	25	<u>26</u>	SENIOR INFORMATION SYSTEMS ANALYST
2216A	95	<u>96</u>	SENIOR TYPIST-CLERK
0907A	-42	<u>43</u>	STAFF ASSISTANT I
0913N	4	<u>2</u>	STAFF ASSISTANT II
1865N	4	<u>3</u>	TRAINING COORDINATOR,MENTAL HEALTH

SECTION 39. Section 6.94.010 (Department of Parks and Recreation) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
1331A	3	PAYROLL CLERK I
1334A	1	PAYROLL CLERK II
1339A	1	SUPERVISING PAYROLL CLERK II
0400A	3	TREE SPRAYER

SECTION 40. Section 6.94.010 (Department of Parks and Recreation) is hereby

amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0293A	2	<u>1</u>	BOTANICAL INFORMATION CONSULTANT
1251A	5	<u>6</u>	CASHIER-CLERK
8595A	32	<u>31</u>	CREW INSTRUCTOR
6471A	42	<u>14</u>	ELECTRICIAN
6619A	34	<u>30</u>	GENERAL MAINTENANCE WORKER
0352A	444	<u>116</u>	GROUNDS MAINTENANCE WORKER I
0354A	99	<u>98</u>	GROUNDS MAINTENANCE WORKER II
7268A	22	<u>21</u>	IRRIGATION & LAWN SPRINKLER FITTER
6973A	42	<u>13</u>	PAINTER
7269A	22	<u>23</u>	PLUMBER
8796A	84	<u>86</u>	RECREATION SERVICES LEADER
8798A	69	<u>72</u>	RECREATION SERVICES SUPERVISOR
2965H	63	<u>65</u>	SENIOR POOL LIFEGUARD
0391A	3	<u>6</u>	TREE TRIMMER

SECTION 41. Section 6.100.010 (Probation Department – Support services) is

hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
<u>8610N</u>	<u>1</u>		<u>SUPVG DEPUTY PROBATION OFFICER</u>

SECTION 42. Section 6.100.010 (Probation Department – Support services) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
8638N	2	<u>4</u>	PROGRAM ANALYST,PROBATION

SECTION 43. Section 6.100.015 (Probation Department – Special services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
<u>8103N</u>	<u>2</u>		<u>COMMUNITY WORKER</u>
<u>8626N</u>	<u>1</u>		<u>TRANSPORTATION DEPUTY,PROBATION</u>

SECTION 44. Section 6.100.015 (Probation Department – Special services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
8607A	500	<u>497</u>	DEPUTY PROBATION OFFICER II,FIELD
8607N	406	<u>108</u>	DEPUTY PROBATION OFFICER II,FIELD
2214A	54	<u>53</u>	INTERMEDIATE TYPIST-CLERK
2214N	8	<u>9</u>	INTERMEDIATE TYPIST-CLERK
8638N	6	<u>8</u>	PROGRAM ANALYST,PROBATION
8610A	84	<u>80</u>	SUPVG DEPUTY PROBATION OFFICER

SECTION 45. Section 6.108.010 (Department of Public Social Services) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0882A	4	SUPVG SYS & WORK MEASMNT ANALYST I

SECTION 46. Section 6.108.010 (Department of Public Social Services) is hereby amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>9166N</u>	<u>3</u>	<u>GAIN SERVICES SUPERVISOR</u>
<u>9165N</u>	<u>22</u>	<u>GAIN SERVICES WORKER</u>
<u>2591N</u>	<u>2</u>	<u>INFORMATION SYSTEMS ANALYST II</u>
<u>2598A</u>	<u>1</u>	<u>INFORMATION TECHNOLOGY SUPERVISOR</u>
<u>2546N</u>	<u>1</u>	<u>IT TECHNICAL SUPPORT ANALYST II</u>
<u>2214N</u>	<u>5</u>	<u>INTERMEDIATE TYPIST-CLERK</u>
<u>2526N</u>	<u>1</u>	<u>PRINCIPAL APPLICATION DEVELOPER</u>
<u>2525N</u>	<u>1</u>	<u>SENIOR APPLICATION DEVELOPER</u>
<u>9058N</u>	<u>4</u>	<u>SOCIAL SERVICES SUPERVISOR</u>
<u>9051N</u>	<u>27</u>	<u>SOCIAL WORKER</u>
<u>9153N</u>	<u>1</u>	<u>SUPVG WELFARE FRAUD INVESTIGATOR</u>
<u>9152N</u>	<u>7</u>	<u>WELFARE FRAUD INVESTIGATOR</u>

SECTION 47. Section 6.108.010 (Department of Public Social Services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0889A	25	<u>26</u>	ADMINISTRATIVE ASSISTANT III
9166A	157	<u>154</u>	GAIN SERVICES SUPERVISOR
9165A	936	<u>914</u>	GAIN SERVICES WORKER
2596A	5	<u>4</u>	INFORMATION SYSTEMS SUPERVISOR II
2214A	2354	<u>2349</u>	INTERMEDIATE TYPIST-CLERK

SECTION 48. Section 6.109.010 (Department of Public Works) is hereby amended to change the number of ordinance positions for the following class:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2569A	5	<u>4</u>	INFORMATION TECHNOLOGY SPECIALIST I

SECTION 49. Section 6.112.010 (Department of Regional Planning) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
<u>4430N</u>	<u>1</u>		<u>REGIONAL PLANNING ASSISTANT II</u>

SECTION 50. Section 6.114.010 (Registrar-Recorder/County Clerk) is hereby

amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
1138A	140	<u>144</u>	INTERMEDIATE CLERK
2214A	266	<u>262</u>	INTERMEDIATE TYPIST-CLERK

SECTION 51. Section 6.120.010 (Sheriff - Administration) is hereby amended to

delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2343A	2		PROCUREMENT AID

SECTION 52. Section 6.120.010 (Sheriff - Administration) is hereby amended to

change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
0647A	32	<u>31</u>	ACCOUNTANT II
0648A	15	<u>16</u>	ACCOUNTANT III
0642A	3	<u>4</u>	ACCOUNTING TECHNICIAN I
0643A	20	<u>21</u>	ACCOUNTING TECHNICIAN II
2708A	42	<u>44</u>	DEPUTY SHERIFF
1228A	9	<u>8</u>	OPERATIONS ASSISTANT I, SHERIFF
1229A	42	<u>11</u>	OPERATIONS ASSISTANT II, SHERIFF

1230A	45	<u>16</u>	OPERATIONS ASSISTANT III,SHERIFF
2344A	6	<u>7</u>	PROCUREMENT ASSISTANT I
1847A	9	<u>10</u>	SR EMPLOYEE SERVICES REP,SHERIFF

SECTION 53. Section 6.120.011 (Sheriff – Court services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2239A	90 <u>98</u>	COURT RECORDS SYS CLERK II,SHERIFF
2708A	4038 <u>1040</u>	DEPUTY SHERIFF

SECTION 54. Section 6.120.012 (Sheriff - Custody) is hereby amended to delete the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
5477N	4	PHYSICIAN-SPECIALIST,MD

SECTION 55. Section 6.120.012 (Sheriff – Custody) is hereby amended to add the following class and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
<u>2214N</u>	<u>1</u>	<u>INTERMEDIATE TYPIST-CLERK</u>

SECTION 56. Section 6.120.012 (Sheriff – Custody) is hereby amended to

change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2749A	1135	<u>1152</u>	CUSTODY ASSISTANT, SHERIFF
2749N	57	<u>58</u>	CUSTODY ASSISTANT, SHERIFF
2708A	2543	<u>2663</u>	DEPUTY SHERIFF
5139A	325	<u>324</u>	REGISTERED NURSE I, SHERIFF
5139N	8	<u>9</u>	REGISTERED NURSE I, SHERIFF
2717A	220	<u>221</u>	SERGEANT

SECTION 57. Section 6.120.013 (Sheriff – Detective services) is hereby

amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2708A	346	<u>356</u>	DEPUTY SHERIFF
2216A	5	<u>6</u>	SENIOR TYPIST-CLERK

SECTION 58. Section 6.120.014 (Sheriff – General support services) is hereby

amended to add the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
6504A	<u>7</u>		<u>ELEVATOR MECHANIC</u>
6510A	<u>1</u>		<u>ELEVATOR MECHANIC SUPERVISOR</u>

SECTION 59. Section 6.120.014 (Sheriff – General support services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2521A	3	<u>5</u>	APPLICATION DEVELOPER II
2708A	233	<u>245</u>	DEPUTY SHERIFF
2591A	-46	<u>47</u>	INFORMATION SYSTEMS ANALYST II
2546A	40	<u>8</u>	IT TECHNICAL SUPPORT ANALYST II
2559A	3	<u>6</u>	NETWORK SYSTEMS ADMINISTRATOR II
2594A	4	<u>2</u>	PRINCIPAL INFO SYSTEMS ANALYST
2525A	5	<u>6</u>	SENIOR APPLICATION DEVELOPER
4336A	408	<u>109</u>	SENIOR CRIMINALIST
2593A	-47	<u>48</u>	SENIOR INFORMATION SYSTEMS ANALYST

SECTION 60. Section 6.120.015 (Sheriff – Patrol) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS		TITLE
2708A	3560	<u>3721</u>	DEPUTY SHERIFF
2745A	308	<u>309</u>	LAW ENFORCEMENT TECHNICIAN
2742A	-49	<u>69</u>	PARKING CONTROL OFFICER
2827A	77	<u>85</u>	SECURITY ASSISTANT, SHERIFF
2828A	406	<u>119</u>	SECURITY OFFICER, SHERIFF

2717A	650	<u>652</u>	SERGEANT
2743A	44	<u>12</u>	SUPERVISING PARKING CONTROL OFFICER

SECTION 61. Section 6.120.016 (Sheriff – County services) is hereby amended to delete the following classes and number of ordinance positions:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2214A	7	INTERMEDIATE TYPIST-CLERK
2216A	2	SENIOR TYPIST-CLERK

SECTION 62. Section 6.120.016 (Sheriff – County services) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
2745A	55 <u>58</u>	LAW ENFORCEMENT TECHNICIAN
2719A	45 <u>18</u>	LIEUTENANT
1228A	2 <u>1</u>	OPERATIONS ASSISTANT I, SHERIFF
1229A	4 <u>7</u>	OPERATIONS ASSISTANT II, SHERIFF
1140A	5 <u>3</u>	SENIOR CLERK
2717A	76 <u>73</u>	SERGEANT
1133A	8 <u>9</u>	SHERIFF STATION CLERK II

SECTION 63. Section 6.126.010 (Treasurer and Tax Collector) is hereby amended to change the number of ordinance positions for the following classes:

ITEM NO.	NO. OF ORDINANCE POSITIONS	TITLE
0577A	32 <u>33</u>	ACCOUNT CLERK I
2214A	47 <u>16</u>	INTERMEDIATE TYPIST-CLERK

SECTION 64. Pursuant to Government Code Section 25123(f), all sections of this ordinance shall take effect immediately upon final passage with the exception of Sections 1, 2, and 21, which shall take effect 30 days after final passage.

[FINALBUDGET10-11CSCEO]